

Name of Scheme	Approximately construction cost of project	Expendi- ture upto 31-3-1984	Balance project cost	Budget provision taken in the year 1984-85	Expendi- ture incurred w.e.f. 1-4-84 to 31-12-84	Antici- pated expendi- ture w.e.f. 1-1-85 to 31-3-85	Spill- over	Budget provision for 1985-86
1	2	3	4	5	6	7	8	9
Continued Schemes :								
Kalka Phase I :								
132 L.I.G. 392 M.I.G. 148 H.I.G. 4 H.I.G.(S) 11 Nos. Shops	}	285.51	138.10	147.41	90.00	57.84	50.00	39.57 30.00
Panchkula Sector 19 :								
784 L.I.G. 11 Nos. Shopping booths	..	158.79	79.57	79.22	60.00	34.75	32.75	11.72 10.00
	..	1.76	..	1.76	..	0.57	1.19	..
Naggal Sodhian (Pinjore) Phase I :								
249 L.I.G. 94 M.I.G.	}	83.05	..	83.05	55.00	..	15.00	68.05 60.00





1	2	3	4	5	6	7	8	9
<b>Chakarpur :</b>								
200 L.I.G. 100 M.I.G. 100 H.I.G. I	}	.. 101.98	.. 101.98	..	..	..	..	75.00
<b>Cheeka, Phase-IV :</b>								
100 L.I.G. 32 M.I.G. 14 H.I.G.-I	}	.. 31.75	.. 31.75	..	..	..	..	20.00
<b>Jind, Phase -IV :</b>								
200 L.I.G. 100 M.I.G. 50 H.I.G.	}	.. 83.52	.. 83.52	..	..	..	..	25.00
<b>Kurukshetra, Phase-III :</b>								
200 L.I.G. 120 M.I.G. 45 H.I.G.-I	}	.. 88.28	.. 88.28	..	..	..	..	55.00
<b>Rojka Meo :</b>								
17 L.I.G. 9 M.I.G. 2 H.I.G.-I	}	.. 6.44	.. 6.44	..	..	..	..	5.00
<b>Ferozepur Zhirka :</b>								
100 L.I.G. 140 M.I.G.	}	.. 62.28	.. 62.28	..	..	..	..	40.00
<b>Punbana :</b>								
60 L.I.G. 65 M.I.G.	}	.. 31.09	.. 31.09	..	..	..	..	15.00
<b>Palwal :</b>								
150 L.I.G. 100 M.I.G. 50 H.I.G.	}	.. 75.52	.. 75.52	..	..	..	..	35.00
<b>Narwana :</b>								
100 L.I.G. 50 M.I.G. 30 H.I.G.-I	}	.. 43.61	.. 43.61	..	..	..	..	25.00
<b>Pehowa :</b>								
100 L.I.G. 30 M.I.G. 20 H.I.G.	}	.. 33.30	.. 33.30	15.00	..	..	..	25.00
Rural Houses		.. 30.00	.. 30.00	..	..	..	..	30.00
<b>Finalisation of completed works :</b>								
Ambala Cantt.	..							2.00
Cheeka-I	..							4.00
Police Housing, Kurukshetra	..							1.00
Panipat	..							2.00
Hissar, Phase-II	..							10.00
Rewari	..							0.50
Panchkula, Phase-I, II, III & IV	..							2.00
Panipat, Kaithal, Kurukshetra	..							1.50
Jind, Sonapat, Sirsa, Bhiwani, Rohtak, Hissar	..							2.00
Faridabad, Gurgaon, Sonapat	..							2.00
Rural Houses	..							0.50
Experimental and Research	..							5.00

1148.50 lacs

## PART-B

Expenditure on Development cost of land on going projects and new schemes during 1985-86

(Amt. in lakhs)

Name of scheme	Total development cost	Budget provision taken in 1984-85	Tentative expenditure incurred upto 31st December, 1984	Anticipated expenditure to be incurred w.e.f. 1-1-85 to 31-3-85	Spill over	Budget provision for 1985-86	
1	2	3	4	5	6	7	8
<b>Ongoing Projects :</b>							
1. Kalka Phase-I ..	48.64	30.00	8.00	15.00	25.64	15.00	
2. Nangal Sodhian (Pinjore) ..	91.24 (during 1985-86 249 L.I.G. & 94 M.I.G. Houses will be constructed for which Development cost is Rs. 22.10 lacs)	40.00	2.00	8.00	12.10	10.00	
3. Ambala City (Naraingarh Road) ..	35.00 (During 1985-86 195 L.I.G., 104 L.I.G. and 39 H.I.G.-I houses will be constructed for which development cost is Rs. 25.42 lacs)	10.00	..	5.00	20.42	15.00	
4. Sirsa Phase-II ..	32.09 (During 1985-86, 104 M.I.G. houses will be constructed for which development cost is Rs. 11.72 lacs)	11.72	..	2.00	9.72	9.72	
5. Police Housing, Sirsa ..	9.72	5.50	..	5.00	4.72	4.72	
6. Nuh ..	20.00	20.00	5.00	5.00	10.00	5.00	
7. Hathin ..	11.00	11.00	2.00	3.00	6.00	4.00	
8. Police Housing Kuruksehtra ..	10.00	..	5.00	3.00	2.00	2.00	
9. Police Housing, Sonapat ..	15.00	15.00	..	5.00	10.00	10.00	
10. Hissar, Phase-III ..	50.30	..	..	5.00	45.30	20.00	
<b>New Schemes :</b>							
1. Cheeka Phase-II ..	10.00	..	..	..	10.00	2.00	
2. Jind, Phase-IV ..	50.00	5.00	..	..	50.00	5.00	
3. Pehowa ..	23.23	..	..	..	23.23	5.00	
4. Radaur ..	23.23	..	..	..	23.23	5.00	
5. Rozka Meo ..	5.00	..	..	..	5.00	2.00	
6. Ferozpur Jhirka ..	20.00	4.00	..	..	20.00	5.00	
7. Punhana ..	11.45	..	..	..	11.45	5.00	
8. Palwal ..	24.00	..	..	..	24.00	8.00	
9. Narwana ..	15.00	..	..	..	15.00	5.00	
10. Chakarpur ..	32.00	..	..	..	..	2.00	
11. Hissar Commercial ..	10.00	..	..	..	..	10.00	
						167.44 lacs	

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Housing Department.